

09-331 Central Louisiana State Hospital

The mission of the Central Louisiana State Hospital (CLSH) is to provide quality assessment, diagnosis, treatment, and rehabilitation services to patients whose psychiatric/substance abuse disorders are of sufficient severity to require inpatient treatment. These include: (1) adult clients in need of intermediate to long-term care, (2) adolescent and children in need of comprehensive psychiatric treatment, and (3) adolescents in need of special treatment for chemical dependence. The CLSH specific mission with the State Office of Mental Health is to provide important services to clients in the mental health regions served by the hospital. The hospital is highly committed to cooperative work with other state agencies and with the state and regional mental health program to ensure the integration and coordination of hospital-community services into a comprehensive system of mental health care.

The goal of the Central Louisiana State Hospital is to provide quality inpatient psychiatric services (assessment, diagnosis, treatment and rehabilitation services) to adult clients with severe and persistent mental disorders, and child and adolescent clients with serious emotional disturbances. The purpose of treatment is to reduce symptoms, symptom problems and improve personal adjustment to the extent that it will allow clients to be discharge as soon as possible to a less restrictive environment consistent with the severity of their disorder.

The Central Louisiana State Hospital (CLSH) is operated under the auspices of the Department of Health and Hospitals, Office of Mental Health. CLSH provides mental health treatment and rehabilitative services to children, adolescents, and adults. The catchment area served by CLSH includes 42 parishes associated with Mental Health Regions 2-8 (Lafayette, Lake Charles, Alexandria, Shreveport, and Monroe areas).

The hospital is highly committed to cooperative work with other state agencies and with the state and regional mental health program to ensure the integration and coordination of hospital-community services into a comprehensive system of mental health care.

Treatment services by the hospital include individual, group, and family therapy, recreational, occupational, art and music therapy, work therapy, speech and hearing therapy, nutritional counseling, dental services, pastoral care services, limited diagnostic medical services, and general medical care as appropriate. Services are provided in accordance with state licensing standards, Health Care Financing Administration (HCFA) certification requirements, and Joint Commission on Accreditation of Healthcare Organizations (JCAHO) accreditation standards. In addition to treatment services provided by the hospital, educational services are available on-campus to appropriate patients through the Department of Education, Special School District #1. Any child or adolescent patient, whose psychiatric condition does not preclude his ability to participate, is eligible to receive educational services through the school per the requirements of Public Law 94-142.

Central Louisiana State Hospital has two programs: Administration and Support and Patient Care.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	20,241,622	21,186,694	21,567,662	21,652,734	20,702,584	(865,078)
Fees & Self-gen. Revenues	444,880	418,440	418,440	418,440	418,440	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	262,899	277,573	277,573	277,573	277,573	0
TOTAL MEANS OF FINANCING	\$20,949,401	\$21,882,707	\$22,263,675	\$22,348,747	\$21,398,597	(\$865,078)
EXPENDITURES & REQUEST:						
Administration and Support	\$7,018,048	\$7,333,686	\$7,714,654	\$7,204,537	\$6,896,514	(818,140)
Patient Care	13,931,353	14,549,021	14,549,021	15,144,210	14,502,083	(46,938)
TOTAL EXPENDITURES AND REQUEST	\$20,949,401	\$21,882,707	\$22,263,675	\$22,348,747	\$21,398,597	(\$865,078)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	475	471	471	471	452	(19)
Unclassified	8	6	6	6	8	2
TOTAL	483	477	477	477	460	(17)

A supplementary recommendation of \$21,398,597, which includes no State General Fund, is the Total Recommended amount for this agency. It represents full funding of this agency payable out of revenues generated by the renewal of the 3% suspension of the exemptions to the sales tax.

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$634,235 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Interagency Transfers	\$823,144
Fees & Self-gen. Revenues	16,504
Federal Funds	10,948
 Total	 \$850,596